



August 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Tsaile/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'ch'izhi' Chapter and Rock Point Chapter- ARPA Funds Allocated to Delegate Carl Slater

I. Information on Contract (per Original Award):

Tsaile/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'Ch'izhi Chapter, and Rock Point Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
CMY-28-24;NABIJA-07- 24; NABIN-45-23; CJY-- 64-23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. _____ Modification No. 4

Amt of Budget Decrease \$8,543,066.68 \$8,564,365.00 to \$21,298.32

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 5th Transmittal on \$8.8 mil ARPA funds allocated to CD Carl Slater. Y-T-D budget in FMIS for CD Carl Slater totals \$21,298.32. Budget on thirty-two (32) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of August 22, 2024.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

CSM
CSM
 8/22/24

CD Region - Carl Slater

Revenue Replacement Reserve

✓ 1	K2115368	\$	628,701.68
✓ 2	K2115369	\$	200,000.00
✓ 3	K2115370	\$	700,000.00
✓ 4	K2115372	\$	150,000.00
✓ 5	K2115373	\$	84,375.00
✓ 6	K2115374	\$	136,203.00
✓ 7	K2115375	\$	100,800.00
✓ 8	K2115376	\$	172,117.00
✓ 9	K2115377	\$	320,000.00
✓ 10	K2115378	\$	37,500.00
✓ 11	K2115379	\$	37,500.00
✓ 12	K2115380	\$	288,000.00
✓ 13	K2115381	\$	135,150.00
✓ 14	K2115382	\$	200,000.00
✓ 15	K2115383	\$	200,000.00
✓ 16	K2115384	\$	81,600.00
✓ 17	K2115385	\$	460,468.00
✓ 18	K2115386	\$	205,938.00
✓ 19	K2115387	\$	43,900.00
✓ 20	K2115388	\$	449,685.00
✓ 21	K2115389	\$	87,150.00
✓ 22	K2115390	\$	400,000.00
✓ 23	K2115451	\$	1,094,062.00
✓ 24	K2115452	\$	48,823.00
✓ 25	K2115453	\$	63,750.00
✓ 26	K2115454	\$	208,000.00
✓ 27	K2115455	\$	195,000.00
✓ 28	K2115456	\$	99,194.00
✓ 29	K2115457	\$	1,050,000.00
✓ 30	K2115491	\$	110,000.00
✓ 31	K2115492	\$	420,000.00
✓ 32	K2115493	\$	135,150.00
Total			\$ 8,543,066.68

Obligated ARPA

1	K2115368	\$	21,298.32
2		\$	-
Total			\$ 21,298.32

ARPA Allocated Amount \$ 8,564,365.00

Obligated ARPA Projects \$ 21,298.32

Deobligated Amount \$ 8,543,066.68

	\$ 5,200,386.00
Previous ARPA	\$ 2,758,829.00
Allocation	\$ 665,150.00
	\$ (60,000.00)
Total	\$ 8,564,365.00


Carl Slater
8/22/24



MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : August 22, 2024

SUBJECT : Summary of Change forms for Delegate Carl Slater’s Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached thirty-two (32) Summary of Change forms for Delegate Carl Slater Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
32	Delegate Carl Slater	\$8,543,066.68
	TOTAL:	\$8,543,066.68

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

Handwritten signature
 8/22/24

DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24
June 15, 2024

ipm-348
[Signature]

Honorable Council Delegate: CARL SLATER

Delegate Region: Tsaille/Wheatfields, Lukachukai, Round Rock, Tséché'izhí, Rock Point (5) Chapters

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50		
				Original Budget	Revised Budget	FRE/ARPA	GFRRR	
1. CJY-64-23								
	1	K2115368 UST - ROUND ROCK STORE	DED	\$ 650,000.00	\$ 650,000.00	\$ 21,293.32	\$ 628,706.68	
	2	K2115369 UST - ROUND ROCK CEMETAR	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	3	K2115370 UST - ROUND ROCK REC PRK	DCD	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	
		K2115371 UST - ROUND ROCK LAGOON	EPA	\$ 60,000.00	Project deleted per	NABJ Resolution NABJA-07-24		
	4	K2115372 UST - ROUND ROCK IRRIGAT	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
	5	K2115373 UST - ROCK POINT PROPANE	DCD	\$ 84,375.00	\$ 84,375.00	\$ -	\$ 84,375.00	
	6	K2115374 UST - ROCK POINT SEWAGE	EPA	\$ 136,203.00	\$ 136,203.00	\$ -	\$ 136,203.00	
	7	K2115375 UST - ROCK POINT TRASHBN	DCD	\$ 100,800.00	\$ 100,800.00	\$ -	\$ 100,800.00	
	8	K2115376 UST - ROCK POINT WATER	DCD	\$ 172,117.00	\$ 172,117.00	\$ -	\$ 172,117.00	
	9	K2115377 UST - ROCK POINT BTHRM	DCD	\$ 320,000.00	\$ 320,000.00	\$ -	\$ 320,000.00	
	10	K2115378 UST - ROCK POINT HS COMP	DCD	\$ 37,500.00	\$ 37,500.00	\$ -	\$ 37,500.00	
	11	K2115379 UST - ROCK POINT HS SURV	DCD	\$ 37,500.00	\$ 37,500.00	\$ -	\$ 37,500.00	
	12	K2115380 UST - ROCK POINT WHTRZTN	DCD	\$ 288,000.00	\$ 288,000.00	\$ -	\$ 288,000.00	
	13	K2115381 UST - ROCK POINT SEPTIC	EPA	\$ 135,150.00	\$ 135,150.00	\$ -	\$ 135,150.00	
	14	K2115382 UST - ROCK POINT DMP TRK	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	15	K2115383 UST - ROCK POINT WAREHSE	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	16	K2115384 UST - TSECHIZHI TRASH BN	DCD	\$ 81,600.00	\$ 81,600.00	\$ -	\$ 81,600.00	
	17	K2115385 UST - TSAILE WHFLDS WEAT	DCD	\$ 460,468.00	\$ 460,468.00	\$ -	\$ 460,468.00	
	18	K2115386 UST - TSAILE WHFLDS PEP	DCD	\$ 205,938.00	\$ 205,938.00	\$ -	\$ 205,938.00	
	19	K2115387 UST - LUKACHUKAI CHPT ROOF	DCD	\$ 43,900.00	\$ 43,900.00	\$ -	\$ 43,900.00	
	20	K2115388 UST - LUKACHUKAI TRACK CONS	DCD	\$ 449,685.00	\$ 449,685.00	\$ -	\$ 449,685.00	
	21	K2115389 UST - LUKACHUKAI CHPT RENOV	DCD	\$ 87,150.00	\$ 87,150.00	\$ -	\$ 87,150.00	
	22	K2115390 UST - LUKACHUKAI PEP/TRASH	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	
		Note: 1 of 3 NNC Resolutions.		\$ 5,200,386.00	\$ 5,140,386.00	\$ 21,293.32	\$ 5,119,092.68	
2. NABIN-45-23								
	23	K2115451 UST - TSAILEWHEATFIELD RIP	DCD	\$ 1,094,062.00	\$ 1,094,062.00	\$ -	\$ 1,094,062.00	
	24	K2115452 UST - ROCKPOINT HY DY TR PJ	DCD	\$ 48,823.00	\$ 48,823.00	\$ -	\$ 48,823.00	
	25	K2115453 UST - TSECHIZHI CC SC CL PJ	DCD	\$ 63,750.00	\$ 63,750.00	\$ -	\$ 63,750.00	
	26	K2115454 UST - TSECHIZHI HM WE RH P	DCD	\$ 208,000.00	\$ 208,000.00	\$ -	\$ 208,000.00	
	27	K2115455 UST - TSECHIZHI CC CVT IN P	DCD	\$ 195,000.00	\$ 195,000.00	\$ -	\$ 195,000.00	
	28	K2115456 UST - TSECHIZHI SL WS C H P	DCD	\$ 99,194.00	\$ 99,194.00	\$ -	\$ 99,194.00	
	29	K2115457 UST - TSECHIZHI BATHROOM AD	DCD	\$ 1,050,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	
		Note: 2 of 3 NNC Resolutions.		\$ 2,758,829.00	\$ 2,758,829.00	\$ -	\$ 2,758,829.00	
3. NABJA-07-24								
	30	K2115491 UST-LUKACHUKAI SR CENTER RENOV	DCD	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 110,000.00	
	31	K2115492 UST-LUKACHUKAI WATERLINE SEWER	DWR	\$ 420,000.00	\$ 420,000.00	\$ -	\$ 420,000.00	
	32	K2115493 UST-LUKACHUKAI COMM SEPTIC CLN	DCD	\$ 135,150.00	\$ 135,150.00	\$ -	\$ 135,150.00	
		Note: 3 of 3 NNC Resolutions.		\$ 665,150.00	\$ 665,150.00	\$ -	\$ 665,150.00	
		Note: NABJA-07-24 also deleted 1 Project in CJY-64-23.						
4. CJN-29-22								
		UNALLOCATED / REMAINING BALANCE from \$8,802,339.50 (See Below):						\$ 237,974.50
		TOTAL:		\$ 8,624,365.00	\$ 8,564,365.00	\$ 21,293.32	\$ 8,781,046.18	

NOTES

- * No expenses or encumbrances recorded in FMIS
- * No SRA's.
- * Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (8,564,365.00)
Unallocated/Remaining Balance:	\$ 237,974.50

[Signature] 7/16/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: ound Rock Chapter Convenience Store/Shopping Cn FMIS Business Unit No. K2115368 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	100,000.00	(78,701.68)	21,298.3200
				-
✓ 6810	ARCHITECTURE/DESIGN (NON	550,000.00	(550,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 650,000.00	(628,701.68)	21,298.32
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 07/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch# 1414658

Verified & Recommend Approval: *[Signature]* 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]*
 Contracting Officer - Signature / Date

Job K2115368 US TREASURY-ROUND ROCK STORE
Project

K2115368

Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	650,000.00-	650,000.00-			650,000.00-		1.00
1710	Program Revenue	Program Revenue	6	T	650,000.00-	650,000.00-			650,000.00-		1.00
1705	CG Revenue	CG Revenue	5	T	650,000.00-	650,000.00-			650,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	650,000.00-	650,000.00-			650,000.00-		1.00
1000	Revenues	Revenues	3	T	650,000.00-	650,000.00-			650,000.00-		1.00
6520	Consulting	Consulting	6	B N	650,000.00	100,000.00		20,240.00	100,000.00		1.00
6530	Fees	Fees	7	N				20,240.00	20,240.00-		
6540	Expenses	Expenses	7	N				1,058.32	1,058.32-		
6520	Consulting	Consulting	6	T	650,000.00	100,000.00		21,298.32	78,701.68	.21	.79
6510	Professional Services	Professional Services	5	T	650,000.00	100,000.00		21,298.32	78,701.68	.21	.79
6810	Architecture/Design (non	Architecture/Design (non	6	B N	550,000.00	550,000.00			550,000.00		1.00
6810	Architecture/Design (non	Architecture/Design (non	6	T	550,000.00	550,000.00			550,000.00		1.00
6800	Technical Services	Technical Services	5	T	650,000.00	650,000.00		21,298.32	628,701.68	.03	.97
6500	Contractual Services	Contractual Services	4	T	650,000.00	650,000.00		21,298.32	628,701.68	.03	.97
2000	Expenses	Expenses	3	T	650,000.00	650,000.00		21,298.32	628,701.68	.03	.97
	US TREASURY-ROUND ROCK STORE	US TREASURY-ROUND ROCK STORE						21,298.32	21,298.32-		

Job K2115368 US TREASURY-ROUND ROCK STORE
Project

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	650,000.00-	21,298.32-	1,350.00-	19,948.32	21,298.32-	.06	1.00
1705	CG Revenue	CG Revenue	5	T	650,000.00-	21,298.32-	1,350.00-	19,948.32	19,948.32-	.06	.94
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	650,000.00-	21,298.32-	1,350.00-	19,948.32	19,948.32-	.06	.94
1000	Revenues	Revenues	3	T	650,000.00-	21,298.32-	1,350.00-	19,948.32	19,948.32-	.06	.94
6520	Consulting	Consulting	6	B N	650,000.00	21,298.32	1,350.00	19,948.32	21,298.32	1.00	1.00
6510	Professional Services	Professional Services	5	T	650,000.00	21,298.32	1,350.00	19,948.32	19,948.32	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	650,000.00	21,298.32	1,350.00	19,948.32	19,948.32	1.00	1.00
2000	Expenses	Expenses	3	T	650,000.00	21,298.32	1,350.00	19,948.32	19,948.32	1.00	1.00
US TREASURY-ROUND ROCK STORE T											
K2115368 US TREASURY-ROUND ROCK STORE T											

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Round Rock Chapter Community Cemetery FMIS Business Unit No. K2115369 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6830	Other Technical Services	\$ 25,000.00	\$ (25,000.00)	
✓ 9140	Equipment	\$ 175,000.00	\$ (175,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 200,000.00	\$ (200,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/16/24

PART IV. CGS / OMB USE ONLY

Batch # 1416661

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115369 US TREASURY-ROUND ROCK CEMETAR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705	C/G Revenue	C/G Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
6830	Other Technical Services	Other Technical Services	6	BN	25,000.00	25,000.00			25,000.00	1.00	1.00
6830	Other Technical Services	Other Technical Services	6	T	25,000.00	25,000.00			25,000.00	1.00	1.00
6800	Technical Services	Technical Services	5	T	25,000.00	25,000.00			25,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	25,000.00	25,000.00			25,000.00	1.00	1.00
9140	Equipment	Equipment	6	BN	175,000.00	175,000.00			175,000.00	1.00	1.00
9140	Equipment	Equipment	6	T	175,000.00	175,000.00			175,000.00	1.00	1.00
9100	Personal Property	Personal Property	5	T	175,000.00	175,000.00			175,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	175,000.00	175,000.00			175,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

Job K2115369 US TREASURY ROUND ROCK CEMETAR
Project

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	200,000.00-						
1710		Program Revenue	6	T	200,000.00-						
1705		CG Revenue	5	T	200,000.00-						
1700		External C/G Revenue Source	4	T	200,000.00-						
1000		Revenues	3	T	200,000.00-						
6830		Other Technical Services	6	BN	25,000.00						
6830		Other Technical Services	6	T	25,000.00						
6880		Technical Services	5	T	25,000.00						
6580		Contractual Services	4	T	25,000.00						
9140		Equipment	6	BN	175,000.00						
9140		Equipment	6	T	175,000.00						
9100		Personal Property	5	T	175,000.00						
9000		Capital Outlay	4	T	175,000.00						
2000		Expenses	3	T	200,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Round Rock Chapter Recreation Park FMIS Business Unit No. K2115370 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	\$ 700,000.00	\$ (700,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 700,000.00	\$ (700,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416662

Verified & Recommend Approval: 7/24/24 Approval for FMIS Entry: 7/24/24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115370 US TREASURY-ROUND ROCK REC PRK
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	700,000.00-	700,000.00-			700,000.00-	1.00	1.00
1710		Program Revenue	6	T	700,000.00-	700,000.00-			700,000.00-	1.00	1.00
1795		CG Revenue	5	T	700,000.00-	700,000.00-			700,000.00-	1.00	1.00
1790		External C/G Revenue Sourc	4	T	700,000.00-	700,000.00-			700,000.00-	1.00	1.00
1000		Revenues	3	T	700,000.00-	700,000.00-			700,000.00-	1.00	1.00
6520		Consulting	6	BN	700,000.00	700,000.00			700,000.00	1.00	1.00
6520		Consulting	6	T	700,000.00	700,000.00			700,000.00	1.00	1.00
6510		Professional Services	5	T	700,000.00	700,000.00			700,000.00	1.00	1.00
6500		Contractual Services	4	T	700,000.00	700,000.00			700,000.00	1.00	1.00
2000		Expenses	3	T	700,000.00	700,000.00			700,000.00	1.00	1.00

Job K2115370 US TREASURY-ROUND ROCK REC PRK
Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	700,000.00-						
1710		Program Revenue	6	T	700,000.00-						
1705		CG Revenue	5	T	700,000.00-						
1700		External C/G Revenue Source	4	T	700,000.00-						
1000		Revenues	3	T	700,000.00-						
6520		Consulting	6	B N	700,000.00						
6520		Consulting	6	T	700,000.00						
6510		Professional Services	5	T	700,000.00						
6500		Contractual Services	4	T	700,000.00						
2000		Expenses	3	T	700,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Round Rock Chapter Diversion/Irrigation System FMIS Business Unit No. K2115372 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	\$ 150,000.00	\$ (150,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 150,000.00	\$ (150,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416663

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115372 US TREASURY-ROUND ROCK IRRIGAT
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
6520	Consulting	Consulting	6	B N	150,000.00	150,000.00			150,000.00	1.00	1.00
6520	Consulting	Consulting	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

Job K2115372 US TREASURY-ROUND ROCK IRRIGAT
Project

Cost Code	Cost Type	Description	L.P.M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	150,000.00-						
1710		Program Revenue	6	T	150,000.00-						
1705		CG Revenue	5	T	150,000.00-						
1700		External C/G Revenue Sour	4	T	150,000.00-						
1000		Revenues	3	T	150,000.00-						
6520		Consulting	6	BN	150,000.00						
6520		Consulting	6	T	150,000.00						
6510		Professional Services	5	T	150,000.00						
6500		Contractual Services	4	T	150,000.00						
2000		Expenses	3	T	150,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Community Propane Assistance FMIS Business Unit No. K2115373 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 5710	Energy	\$ 84,675.00	\$ (84,375.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 84,675.00	\$ (84,375.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/14/24 Signature/Date: 7/14/24

PART IV. CGS / OMB USE ONLY

Batch # 1416664

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115373 US TREASURY-ROCK POINT PROPANE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	84,375.00-	84,375.00-			84,375.00-	1.00	1.00
1710		Program Revenue	6	T	84,375.00-	84,375.00-			84,375.00-	1.00	1.00
1705		C/G Revenue	5	T	84,375.00-	84,375.00-			84,375.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	84,375.00-	84,375.00-			84,375.00-	1.00	1.00
1000		Revenues	3	T	84,375.00-	84,375.00-			84,375.00-	1.00	1.00
5710		Energy	6	B N	84,375.00	84,375.00			84,375.00	1.00	1.00
5710		Energy	6	T	84,375.00	84,375.00			84,375.00	1.00	1.00
5700		Utilities	5	T	84,375.00	84,375.00			84,375.00	1.00	1.00
5500		Communications & Utilities	4	T	84,375.00	84,375.00			84,375.00	1.00	1.00
2000		Expenses	3	T	84,375.00	84,375.00			84,375.00	1.00	1.00

Job K2115373 US TREASURY-ROCK POINT PROPANE
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	84,375.00-						
1710		Program Revenue	6	T	84,375.00-						
1705		CG Revenue	5	T	84,375.00-						
1700		External C/G Revenue Sour	4	T	84,375.00-						
1000		Revenues	3	T	84,375.00-						
5710		Energy	6	B N	84,375.00						
5710		Energy	6	T	84,375.00						
5700		Utilities	5	T	84,375.00						
5500		Communications & Utilities	4	T	84,375.00						
2000		Expenses	3	T	84,375.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Sewage System & Drain Fields FMIS Business Unit No. K2115374 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 136,203.00	\$ (136,203.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 136,203.00	\$ (136,203.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/16/24

PART IV. CGS / OMB USE ONLY

Batch # 1416665

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115374 US TREASURY-ROCK POINT SEWAGE
 Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	136,203.00-	136,203.00-			136,203.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	136,203.00-	136,203.00-			136,203.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	136,203.00-	136,203.00-			136,203.00-	1.00	1.00
1000	Revenues	Revenues	3	T	136,203.00-	136,203.00-			136,203.00-	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	B N	136,203.00	136,203.00			136,203.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	T	136,203.00	136,203.00			136,203.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5	T	136,203.00	136,203.00			136,203.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	136,203.00	136,203.00			136,203.00	1.00	1.00
2000	Expenses	Expenses	3	T	136,203.00	136,203.00			136,203.00	1.00	1.00

Job K2115774 US TREASURY-ROCK POINT SEWAGE
Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	136,203,00-						
1710		Program Revenue	6	T	136,203,00-						
1705		CG Revenue	5	T	136,203,00-						
1700		External C/G Revenue Source	4	T	136,203,00-						
1000		Revenues	3	T	136,203,00-						
6960		Subcontracted Services	6	B N	136,203,00						
6960		Subcontracted Services	6	T	136,203,00						
6950		Subcontracted Services	5	T	136,203,00						
6500		Contractual Services	4	T	136,203,00						
2000		Expenses	3	T	136,203,00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Trash Bins ✓ FMIS Business Unit No. K2115375 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6200	External Contractors	\$ 100,800.00	\$ (100,800.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 100,800.00	\$ (100,800.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1416667

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115375 US TREASURY-ROCK POINT TRASHBN
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,800.00-	100,800.00-			100,800.00-	1.00	1.00
1710		Program Revenue	6	T	100,800.00-	100,800.00-			100,800.00-	1.00	1.00
1705		CG Revenue	5	T	100,800.00-	100,800.00-			100,800.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	100,800.00-	100,800.00-			100,800.00-	1.00	1.00
1800		Revenues	3	T	100,800.00-	100,800.00-			100,800.00-	1.00	1.00
6200		External Contractors	6	B N	100,800.00	100,800.00			100,800.00	1.00	1.00
6200		External Contractors	6	T	100,800.00	100,800.00			100,800.00	1.00	1.00
6100		Plant, Property & Equipme	5	T	100,800.00	100,800.00			100,800.00	1.00	1.00
6000		Repairs & Maintenance	4	T	100,800.00	100,800.00			100,800.00	1.00	1.00
2000		Expenses	3	T	100,800.00	100,800.00			100,800.00	1.00	1.00

Job K2115375 US TREASURY-ROCK POINT TRASHBN
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,800.00-						
1710		Program Revenue	6	T	100,800.00-						
1705		CG Revenue	5	T	100,800.00-						
1700		External C/G Revenue Sour	4	T	100,800.00-						
1000		Revenues	3	T	100,800.00-						
6200		External Contractors	6	BN	100,800.00						
6200		External Contractors	6	T	100,800.00						
6100		Plant, Property & Equipme	5	T	100,800.00						
6000		Repairs & Maintenance	4	T	100,800.00						
2000		Expenses	3	T	100,800.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Water Delivery ✓ FMIS Business Unit No. K2115376 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 172,117.00	\$ (172,117.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 172,117.00	\$ ✓ (172,117.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416668

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K211576 US TREASURY-ROCK POINT WATER
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	172,117.00-	172,117.00-			172,117.00-		1.00
1710		Program Revenue	6	T	172,117.00-	172,117.00-			172,117.00-		1.00
1705		CG Revenue	5	T	172,117.00-	172,117.00-			172,117.00-		1.00
1700		External C/G Revenue Source	4	T	172,117.00-	172,117.00-			172,117.00-		1.00
1000		Revenues	3	T	172,117.00-	172,117.00-			172,117.00-		1.00
6960		Subcontracted Services	6	B N	172,117.00	172,117.00			172,117.00		1.00
6960		Subcontracted Services	6	T	172,117.00	172,117.00			172,117.00		1.00
6950		Subcontracted Services	5	T	172,117.00	172,117.00			172,117.00		1.00
6500		Contractual Services	4	T	172,117.00	172,117.00			172,117.00		1.00
2000		Expenses	3	T	172,117.00	172,117.00			172,117.00		1.00

Job K2115376 US TREASURY-ROCK POINT WATER

Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	172,117.00-						
1710		Program Revenue	6	T	172,117.00-						
1705		CG Revenue	5	T	172,117.00-						
1700		External C/G Revenue Source	4	T	172,117.00-						
1000		Revenues	3	T	172,117.00-						
6960		Subcontracted Services	6	B N	172,117.00						
6960		Subcontracted Services	6	T	172,117.00						
6930		Subcontracted Services	5	T	172,117.00						
6500		Contractual Services	4	T	172,117.00						
2000		Expenses	3	T	172,117.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Bathroom Renovations FMIS Business Unit No. K2115377

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 320,000.00	\$ (320,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 320,000.00	\$ (320,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416670

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115377 US TREASURY-ROCK POINT BTRM
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	320,000.00-	320,000.00-			320,000.00-	1.00	1.00
1710		Program Revenue	6	T	320,000.00-	320,000.00-			320,000.00-	1.00	1.00
1705		CG Revenue	5	T	320,000.00-	320,000.00-			320,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	320,000.00-	320,000.00-			320,000.00-	1.00	1.00
1000		Revenues	3	T	320,000.00-	320,000.00-			320,000.00-	1.00	1.00
6960		Subcontracted Services	6	B N	320,000.00	320,000.00			320,000.00	1.00	1.00
6960		Subcontracted Services	6	T	320,000.00	320,000.00			320,000.00	1.00	1.00
6950		Subcontracted Services	5	T	320,000.00	320,000.00			320,000.00	1.00	1.00
6500		Contractual Services	4	T	320,000.00	320,000.00			320,000.00	1.00	1.00
2000		Expenses	3	T	320,000.00	320,000.00			320,000.00	1.00	1.00

Job K2115377 US TREASURY-ROCK POINT BTRHM
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L F M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	320,000.00-						
1710		Program Revenue	6	T	320,000.00-						
1705		CG Revenue	5	T	320,000.00-						
1700		External C/G Revenue Source	4	T	320,000.00-						
1000		Revenues	3	T	320,000.00-						
6960		Subcontracted Services	6	BN	320,000.00						
6960		Subcontracted Services	6	T	320,000.00						
6930		Subcontracted Services	5	T	320,000.00						
6500		Contactual Services	4	T	320,000.00						
2000		Expenses	3	T	320,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Rock Point Chapter Homesite Compliance & Archeological Clearance Assistance FMIS Business Unit No. K2115378
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8705	Chapter	\$ 37,500.00	\$ (37,500.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 37,500.00	\$ (37,500.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1416671

Verified & Recommend Approval: Contract Analyst - Signature / Date
 Approval for FMIS Entry: Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115378 US TREASURY-ROCK POINT HS COMP
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit. Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1700	External C/G Revenue Sourc	External C/G Revenue Sourc	4	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1000	Revenues	Revenues	3	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
8705	Chapter	Chapter	6	B N	37,500.00	37,500.00			37,500.00	1.00	1.00
8705	Chapter	Chapter	6	T	37,500.00	37,500.00			37,500.00	1.00	1.00
8700	Grants	Grants	5	T	37,500.00	37,500.00			37,500.00	1.00	1.00
8000	Assistance	Assistance	4	T	37,500.00	37,500.00			37,500.00	1.00	1.00
2000	Expenses	Expenses	3	T	37,500.00	37,500.00			37,500.00	1.00	1.00

Job K2115378 US TREASURY-ROCK POINT HS COMP
Project

Cost Code	Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	37,500.00-						
1710		Program Revenue	6	T	37,500.00-						
1705		CG Revenue	5	T	37,500.00-						
1700		External C/G Revenue Sourc	4	T	37,500.00-						
1000		Revenues	3	T	37,500.00-						
8705		Chapter	6	B N	37,500.00						
8705		Chapter	6	T	37,500.00						
8700		Grants	5	T	37,500.00						
8000		Assistance	4	T	37,500.00						
2000		Expenses	3	T	37,500.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter HSL Land Surveyor / Assistance Program Fee _____ FMIS Business Unit No. K2115379
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8705	Chapter	\$ 37,500.00	\$ (37,500.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 37,500.00	\$ (37,500.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416673

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115379 US TREASURY-ROCK POINT HS SURV
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1710		Program Revenue	6	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1705		CG Revenue	5	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
1000		Revenues	3	T	37,500.00-	37,500.00-			37,500.00-	1.00	1.00
8705		Chapter	6	B N	37,500.00	37,500.00			37,500.00	1.00	1.00
8705		Chapter	6	T	37,500.00	37,500.00			37,500.00	1.00	1.00
8700		Grants	5	T	37,500.00	37,500.00			37,500.00	1.00	1.00
8000		Assistance	4	T	37,500.00	37,500.00			37,500.00	1.00	1.00
2000		Expenses	3	T	37,500.00	37,500.00			37,500.00	1.00	1.00

Job K2115379 US TREASURY-ROCK POINT HS SURV
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	37,500.00-						
1710		Program Revenue	6	T	37,500.00-						
1705		CG Revenue	5	T	37,500.00-						
1700		External C/G Revenue Sourc	4	T	37,500.00-						
1000		Revenues	3	T	37,500.00-						
8705		Chapter	6	B N	37,500.00						
8705		Chapter	6	T	37,500.00						
8700		Grants	5	T	37,500.00						
8000		Assistance	4	T	37,500.00						
2000		Expenses	3	T	37,500.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Community Weatherization Project FMIS Business Unit No. K2115380 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	\$ 288,000.00	\$ (288,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 288,000.00	\$ (288,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/14/24 Signature/Date: 7/14/24

PART IV. CGS / OMB USE ONLY

Batch # 1416674

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115380 US TREASURY-ROCK POINT WHTRZTN
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	288,000.00-	288,000.00-			288,000.00-	1.00	1.00
1710		Program Revenue	6	T	288,000.00-	288,000.00-			288,000.00-	1.00	1.00
1705		CG Revenue	5	T	288,000.00-	288,000.00-			288,000.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	288,000.00-	288,000.00-			288,000.00-	1.00	1.00
1000		Revenues	3	T	288,000.00-	288,000.00-			288,000.00-	1.00	1.00
8500		Infrastrure (non cap)	6	B N	288,000.00	288,000.00			288,000.00	1.00	1.00
8500		Infrastrure (non cap)	6	T	288,000.00	288,000.00			288,000.00	1.00	1.00
8010		Public	5	T	288,000.00	288,000.00			288,000.00	1.00	1.00
8000		Assistance	4	T	288,000.00	288,000.00			288,000.00	1.00	1.00
2000		Expenses	3	T	288,000.00	288,000.00			288,000.00	1.00	1.00

Job K2115380 US TREASURY-ROCK POINT WHTRZTN
Project

Run Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commi Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	288,000.00-						
1710		Program Revenue	6	T	288,000.00-						
1705		CG Revenue	5	T	288,000.00-						
1700		External C/G Revenue Source	4	T	288,000.00-						
1000		Revenues	3	T	288,000.00-						
8500		Infrastructure (non exp)	6	B N	288,000.00						
8500		Infrastructure (non exp)	6	T	288,000.00						
8010		Public	5	T	288,000.00						
8000		Assistance	4	T	288,000.00						
2000		Expenses	3	T	288,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Rock Point Chapter Community Septic Cleaning Assistance ✓ FMIS Business Unit No. K2115381 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6200	External Contractors	\$ 135,150.00	\$ (135,150.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 135,150.00	\$ (135,150.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY Batch # 1416675

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1700	External C/G Revenue Sourc	External C/G Revenue Sourc	4	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1000	Revenues	Revenues	3	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
6200	External Contractors	External Contractors	6	B N	135,150.00	135,150.00			135,150.00	1.00	1.00
6200	External Contractors	External Contractors	6	T	135,150.00	135,150.00			135,150.00	1.00	1.00
6100	Plant, Property & Equipme	Plant, Property & Equipme	5	T	135,150.00	135,150.00			135,150.00	1.00	1.00
6000	Repairs & Maintenance	Repairs & Maintenance	4	T	135,150.00	135,150.00			135,150.00	1.00	1.00
2000	Expenses	Expenses	3	T	135,150.00	135,150.00			135,150.00	1.00	1.00

Job K2115381 US TREASURY/ROCK POINT SEPTIC
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	135,150.00-						
1710		Program Revenue	6	T	135,150.00-						
1705		CG Revenue	5	T	135,150.00-						
1700		External C/G Revenue Source	4	T	135,150.00-						
1000		Revenues	3	T	135,150.00-						
6200		External Contractors	6	B N	135,150.00						
6200		External Contractors	6	T	135,150.00						
6100		Plant, Property & Equipme	5	T	135,150.00						
6000		Repairs & Maintenance	4	T	135,150.00						
2000		Expenses	3	T	135,150.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Dump Truck Project FMIS Business Unit No. K2115382

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
9160	Vehicle	\$ 200,000.00	\$ (200,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 200,000.00	\$ (200,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1416676

Verified & Recommend Approval: [Signature] 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115382 US TREASURY-ROCK POINT DMP TRK
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1710		Program Revenue	6	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705		CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000		Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
9160		Vehicles	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
9160		Vehicles	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9100		Personal Property	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9000		Capital Outlay	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000		Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

Job K2115382 US TREASURY-ROCK POINT DMP TRK
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000.00-						
1710		Program Revenue	6	T	200,000.00-						
1705		CG Revenue	5	T	200,000.00-						
1700		External C/G Revenue Source	4	T	200,000.00-						
1000		Revenues	3	T	200,000.00-						
9160		Vehicles	6	B N	200,000.00						
9160		Vehicles	6	T	200,000.00						
-9100		Personal Property	5	T	200,000.00						
9900		Capital Outlay	4	T	200,000.00						
2000		Expenses	3	T	200,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Community Ware House FMIS Business Unit No. K2115383 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9050	Building	\$ 200,000.00	\$ (200,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 200,000.00	\$ (200,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416078

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115383 US TREASURY-ROCK POINT WAREHSE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705		CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000		Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
9050		Building	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
9050		Building	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9001		Real Property	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9000		Capital Outlay	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000		Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

Job K2115383 US TREASURY-ROCK POINT WAREHOUSE
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	200,000.00-						
1710		Program Revenue	6 T	200,000.00-						
1705		CG Revenue	5 T	200,000.00-						
1700		External C/G Revenue Source	4 T	200,000.00-						
1000		Revenues	3 T	200,000.00-						
9050		Building	6 B N	200,000.00						
9050		Building	6 T	200,000.00						
9001		Real Property	5 T	200,000.00						
9000		Capital Outlay	4 T	200,000.00						
2000		Expenses	3 T	200,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tsechizhi Trash Bins FMIS Business Unit No. K2115384 ✓

Title of Grant: ARPA OF 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6910	OTHER CONTRACTUAL SERVICE	81,600	(81,600)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 81,600	(81,600)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416679

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: for P. Shontay 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115384 US TREASURY-TISCCHIZHI TRASH BN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	81,600.00-	81,600.00-			81,600.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	81,600.00-	81,600.00-			81,600.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	81,600.00-	81,600.00-			81,600.00-	1.00	1.00
1000	Revenues	Revenues	3	T	81,600.00-	81,600.00-			81,600.00-	1.00	1.00
6910	Other Contractual Service	Other Contractual Service	6	B N	81,600.00	81,600.00			81,600.00	1.00	1.00
6900	Other Contractual Service	Other Contractual Service	5	T	81,600.00	81,600.00			81,600.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	81,600.00	81,600.00			81,600.00	1.00	1.00
2000	Expenses	Expenses	3	T	81,600.00	81,600.00			81,600.00	1.00	1.00

Job K2115384 US TREASURY-7SECHIZHI TRASH BN Thru Date 8/31/2024
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	81,600.00-						
1710		Program Revenue	6	T	81,600.00-						
1705		CG Revenue	5	T	81,600.00-						
1700		External C/G Revenue Sourc	4	T	81,600.00-						
1000		Revenues	3	T	81,600.00-						
6910		Other Contractual Servic	6	B N	81,600.00						
6910		Other Contractual Servic	6	T	81,600.00						
6900		Other Contractual Service	5	T	81,600.00						
6500		Contractual Services	4	T	81,600.00						
2000		Expenses	3	T	81,600.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tsaile/Wheatfields Chapter Community Housing / Weatherization and Renovations FMIS Business Unit No. K2115385 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	\$ 460,468.00	\$ (460,468.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 460,468.00	\$ (460,468.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/14/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1416682

Verified & Recommend Approval: [Signature] 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115385 US TREASURY-TSA/LE WHEELDS WEAT
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	460,468.00-	460,468.00-			460,468.00-	1.00	1.00
1710		Program Revenue	6	T	460,468.00-	460,468.00-			460,468.00-	1.00	1.00
1705		CG Revenue	5	T	460,468.00-	460,468.00-			460,468.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	460,468.00-	460,468.00-			460,468.00-	1.00	1.00
1000		Revenues	3	T	460,468.00-	460,468.00-			460,468.00-	1.00	1.00
8500		Infrastructure (non cap)	6	B N	460,468.00	460,468.00			460,468.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	460,468.00	460,468.00			460,468.00	1.00	1.00
8010		Public	5	T	460,468.00	460,468.00			460,468.00	1.00	1.00
8000		Assistance	4	T	460,468.00	460,468.00			460,468.00	1.00	1.00
2000		Expenses	3	T	460,468.00	460,468.00			460,468.00	1.00	1.00

Job K2115385 US TREASURY-TSALE WHELDS WEAT

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	460,468,00-						
1710		Program Revenue	6	T	460,468,00-						
1705		CG Revenue	5	T	460,468,00-						
1700		External C/G Revenue Source	4	T	460,468,00-						
1000		Revenues	3	T	460,468,00-						
8300		Infrastructure (non cap)	6	B N	460,468,00						
8300		Infrastructure (non cap)	6	T	460,468,00						
8010		Public	5	T	460,468,00						
8000		Assistance	4	T	460,468,00						
2000		Expenses	3	T	460,468,00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tsaile / Wheatfields Chapter Public Employment Program FMIS Business Unit No. K2115386 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8705	Chapter	\$ 205,938.00	\$ (205,938.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 205,938.00	\$ (205,938.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 14116683

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115386 US TREASURY-TSAILE WHFLDS PER
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	205,938.00-	205,938.00-			205,938.00-	1.00	1.00
1710		Program Revenue	6	T	205,938.00-	205,938.00-			205,938.00-	1.00	1.00
1705		CG Revenue	5	T	205,938.00-	205,938.00-			205,938.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	205,938.00-	205,938.00-			205,938.00-	1.00	1.00
1000		Revenues	3	T	205,938.00-	205,938.00-			205,938.00-	1.00	1.00
8705		Chapter	6	B N	205,938.00	205,938.00			205,938.00	1.00	1.00
8705		Chapter	6	T	205,938.00	205,938.00			205,938.00	1.00	1.00
8700		Grants	5	T	205,938.00	205,938.00			205,938.00	1.00	1.00
8000		Assistance	4	T	205,938.00	205,938.00			205,938.00	1.00	1.00
2000		Expenses	3	T	205,938.00	205,938.00			205,938.00	1.00	1.00

Job K2115386 US TREASURY-TSAILE WHELDS PEP

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	205,938.00-						
1710		Program Revenue	6	T	205,938.00-						
1705		CG Revenue	5	T	205,938.00-						
1700		External C/G Revenue Source	4	T	205,938.00-						
1000		Revenues	3	T	205,938.00-						
8705		Chapter	6	B N	205,938.00						
8705		Chapter	6	T	205,938.00						
8700		Grants	5	T	205,938.00						
8000		Assistance	4	T	205,938.00						
2000		Expenses	3	T	205,938.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Lukachukai Chapter House Roof ✓ FMIS Business Unit No. K2115387 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9050	Building	\$ 43,900.00	\$ (43,900.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 43,900.00	\$ (43,900.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch# 1416286

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115387 US TREAS-LUKACHUKAI CHPT ROOF
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	43,900.00-	43,900.00-			43,900.00-	1.00	1.00
1710		Program Revenue	6	T	43,900.00-	43,900.00-			43,900.00-	1.00	1.00
1705		CG Revenue	5	T	43,900.00-	43,900.00-			43,900.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	43,900.00-	43,900.00-			43,900.00-	1.00	1.00
1000		Revenues	3	T	43,900.00-	43,900.00-			43,900.00-	1.00	1.00
9050		Building	6	B N	43,900.00	43,900.00			43,900.00	1.00	1.00
9050		Building	6	T	43,900.00	43,900.00			43,900.00	1.00	1.00
9001		Real Property	5	T	43,900.00	43,900.00			43,900.00	1.00	1.00
9000		Capital Outlay	4	T	43,900.00	43,900.00			43,900.00	1.00	1.00
2000		Expenses	3	T	43,900.00	43,900.00			43,900.00	1.00	1.00

Job K2115387 US TREAS-LUKACHUKAI CHPT ROOF

Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	43,900.00-						
1710		Program Revenue	6	T	43,900.00-						
1705		CG Revenue	5	T	43,900.00-						
1700		External C/G Revenue Source	4	T	43,900.00-						
1000		Revenues	3	T	43,900.00-						
9050		Building	6	BN	43,900.00						
9050		Building	6	T	43,900.00						
9001		Real Property	5	T	43,900.00						
9000		Capital Outlay	4	T	43,900.00						
2000		Expenses	3	T	43,900.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Lukachukai Chapter Track Construction FMIS Business Unit No. K2115388 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6910	Other Contractual Services	\$ 449,685.00	\$ (449,685.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 449,685.00 ✓	\$ (449,685.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

PART IV. CGS / OMB USE ONLY

BATCH # 1416688

Verified & Recommend Approval: *[Signature]* 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115388 US TREAS-LUKACHUKAI TRACK CONS
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	449,685.00-	449,685.00-			449,685.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	449,685.00-	449,685.00-			449,685.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	449,685.00-	449,685.00-			449,685.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	449,685.00-	449,685.00-			449,685.00-	1.00	1.00
1000	Revenues	Revenues	3	T	449,685.00-	449,685.00-			449,685.00-	1.00	1.00
6910	Other Contractual Service	Other Contractual Service	6	B N	449,685.00	449,685.00			449,685.00	1.00	1.00
6910	Other Contractual Service	Other Contractual Service	6	T	449,685.00	449,685.00			449,685.00	1.00	1.00
6900	Other Contractual Service	Other Contractual Service	5	T	449,685.00	449,685.00			449,685.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	449,685.00	449,685.00			449,685.00	1.00	1.00
2000	Expenses	Expenses	3	T	449,685.00	449,685.00			449,685.00	1.00	1.00

Job K2115388 USTREAS-LUKACHUKAI TRACK CONS
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	449,685.00-						
1710		Program Revenue	6	T	449,685.00-						
1705		CG Revenue	5	T	449,685.00-						
1700		External C/G Revenue Source	4	T	449,685.00-						
1000		Revenues	3	T	449,685.00-						
6910		Other Contractual Service	6	B N	449,685.00						
6910		Other Contractual Service	6	T	449,685.00						
6900		Other Contractual Service	5	T	449,685.00						
6500		Contractual Services	4	T	449,685.00						
2000		Expenses	3	T	449,685.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Lukachukai Chapter Renovation Replacement of Chapter Field House Roof FMIS Business Unit No. K2115389 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9050	Building	\$ 87,150.00	\$ (87,150.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 87,150.00	\$ (87,150.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416691

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115389 US TREAS-1:UKAGHUKAI CHT RENOV
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	87,150.00-	87,150.00-			87,150.00-	1.00	1.00
1710		Program Revenue	6	T	87,150.00-	87,150.00-			87,150.00-	1.00	1.00
1705		CG Revenue	5	T	87,150.00-	87,150.00-			87,150.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	87,150.00-	87,150.00-			87,150.00-	1.00	1.00
1000		Revenues	3	T	87,150.00-	87,150.00-			87,150.00-	1.00	1.00
9050		Building	6	B N	87,150.00	87,150.00			87,150.00	1.00	1.00
9050		Building	6	T	87,150.00	87,150.00			87,150.00	1.00	1.00
9001		Real Property	5	T	87,150.00	87,150.00			87,150.00	1.00	1.00
9000		Capital Outlay	4	T	87,150.00	87,150.00			87,150.00	1.00	1.00
2000		Expenses	3	T	87,150.00	87,150.00			87,150.00	1.00	1.00

Job K2115389 US TREAS-LUKACHUKAI CHPT RENOV
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	87,150.00-						
1705	CG Revenue	CG Revenue	5	T	87,150.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	87,150.00-						
1000	Revenues	Revenues	3	T	87,150.00-						
9050	Building	Building	6	BN	87,150.00						
9050	Building	Building	6	T	87,150.00						
9001	Real Property	Real Property	5	T	87,150.00						
9000	Capital Outlay	Capital Outlay	4	T	87,150.00						
2000	Expenses	Expenses	3	T	87,150.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Lukachukai Chapter Public Employment Program & Illegal Trash Dump Clean-up FMIS Business Unit No. K2115390
 Title of Grant: ARPA of 2021 Grant No.: CJY-64-23
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 4410	Operating Supplies	\$ 29,309.00	\$ (29,309.00)	
✓ 8705	Chapter	\$ 370,691.00	\$ (370,691.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 400,000.00	\$ (400,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY Batch # 1416092

Verified & Recommend Approval: [Signature] 7/24/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115390 US TREAS-LUKACHUKAI PEPTRASH
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	400,000.00-	400,000.00-			400,000.00-	1.00	1.00
1710		Program Revenue	6	T	400,000.00-	400,000.00-			400,000.00-	1.00	1.00
1705		CG Revenue	5	T	400,000.00-	400,000.00-			400,000.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	400,000.00-	400,000.00-			400,000.00-	1.00	1.00
1000		Revenues	3	T	400,000.00-	400,000.00-			400,000.00-	1.00	1.00
4410		Operating Supplies	6	B N	29,309.00	29,309.00			29,309.00	1.00	1.00
4410		Operating Supplies	6	T	29,309.00	29,309.00			29,309.00	1.00	1.00
4400		Operating Supplies	5	T	29,309.00	29,309.00			29,309.00	1.00	1.00
4000		Supplies	4	T	29,309.00	29,309.00			29,309.00	1.00	1.00
8705		Chapter	6	B N	370,691.00	370,691.00			370,691.00	1.00	1.00
8705		Chapter	6	T	370,691.00	370,691.00			370,691.00	1.00	1.00
8700		Grants	5	T	370,691.00	370,691.00			370,691.00	1.00	1.00
8000		Assistance	4	T	370,691.00	370,691.00			370,691.00	1.00	1.00
2000		Expenses	3	T	400,000.00	400,000.00			400,000.00	1.00	1.00
Total:				1	T	21,298.32	21,298.32		21,298.32-		1.00

Job K2115390 US TREAS-LUKACHUKAIPEPTRASH
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	400,000.00-						
1710		Program Revenue	6	T	400,000.00-						
1705		CG Revenue	5	T	400,000.00-						
1700		External C/G Revenue Source	4	T	400,000.00-						
1000		Revenues	3	T	400,000.00-						
4410		Operating Supplies	6	BN	29,309.00						
4410		Operating Supplies	6	T	29,309.00						
4000		Operating Supplies	5	T	29,309.00						
4000		Supplies	4	T	29,309.00						
8705		Chapter	6	BN	370,691.00						
8705		Chapter	6	T	370,691.00						
8700		Grants	5	T	370,691.00						
8000		Assistance	4	T	370,691.00						
2000		Expenses	3	T	400,000.00						
Total:					19,948.32			19,948.32-			

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tsaile/Wheatfields Chapter Community Road Improvement FMIS Business Unit No. K2115451 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIN-45-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

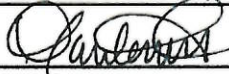

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9020	Infrastructure	\$ ✓ 1,094,062.00	\$ (1,094,062.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 1,094,062.00	\$ (1,094,062.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:


Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1422701

Verified & Recommend Approval:  8/22/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  8/22/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

** Inform via Transmittal to OOC will need to correct revenues.*

Job K2115451 US TREAS-TS/ALLEWHEATHFIELD RIP
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1425		Int Income-Bonds	7 N			1,355,219.69-	1,355,219.69	1,355,219.69		
1420		Interest	6 T			1,355,219.69-	1,355,219.69	1,355,219.69		
1410		Investment Income	5 T			1,355,219.69-	1,355,219.69	1,355,219.69		
1400		Financial Revenues, net	4 T			1,355,219.69-	1,355,219.69	1,355,219.69		
1710		Program Revenue	6 BN	1,094,062.00-	1,094,062.00-			1,094,062.00-		1.00
1717		Prg Rev Earned-Fed Non-	7 N			1,355,219.69		1,355,219.69-	1.24	2.24
1710		Program Revenue	6 T	1,094,062.00-	1,094,062.00-	1,355,219.69		2,449,281.69-	1.24	2.24
1705		CG Revenue	5 T	1,094,062.00-	1,094,062.00-	1,355,219.69		2,449,281.69-	1.24	2.24
1700		External C/G Revenue Source	4 T	1,094,062.00-	1,094,062.00-	1,355,219.69		2,449,281.69-	1.24	2.24
1800		Revenues	3 T	1,094,062.00-	1,094,062.00-			1,094,062.00-		1.00
6960		Subcontracted Services	6 BN	1,094,062.00	1,094,062.00			1,094,062.00		1.00
6960		Subcontracted Services	6 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
6950		Subcontracted Services	5 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
6500		Contractual Services	4 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
9020		Infrastructure	6 BN	1,094,062.00	1,094,062.00			1,094,062.00		1.00
9020		Infrastructure	6 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
9001		Real Property	5 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
9000		Capital Outlay	4 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00
2000		Expenses	3 T	1,094,062.00	1,094,062.00			1,094,062.00		1.00

Job K2115451 US TREAS-TSAILWHEATFIELD RIP
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1425		Int Income-Bonds	7	N			1,355,219.69-		1,355,219.69-		
1420		Interest	6	T			1,355,219.69-		1,355,219.69-		
1410		Investment Income	5	T			1,355,219.69-		1,355,219.69-		
1400		Financial Revenues, net	4	T			1,355,219.69-		1,355,219.69-		
1710		Program Revenue	6	BN	1,094,062.00-						
1717		Prg Rev Earned-Fed Non-	7	N			1,355,219.69		1,355,219.69-		
1710		Program Revenue	6	T	1,094,062.00-		1,355,219.69		1,355,219.69-		
1705		CG Revenue	5	T	1,094,062.00-		1,355,219.69		1,355,219.69-		
1700		External C/G Revenue Soure	4	T	1,094,062.00-		1,355,219.69		1,355,219.69-		
1000		Revenues	3	T	1,094,062.00-						
6960		Subcontracted Services	6	BN	1,094,062.00						
6960		Subcontracted Services	6	T	1,094,062.00						
6950		Subcontracted Services	5	T	1,094,062.00						
6500		Contractual Services	4	T	1,094,062.00						
2000		Expenses	3	T	1,094,062.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Rock Point Chapter Community Heavy Duty Trailer Purchase FMIS Business Unit No. K2115452 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIN-45-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	\$ 48,823.00	\$ (48,823.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 48,823.00	\$ (48,823.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1416694

Verified & Recommend Approval: [Signature] 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/24/24
 Contracting Officer - Signature / Date

Job K2115452 US TREAS-ROCKPOINT HYD TR PB

Thru Date 7/31/2024

Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	48,823.00-	48,823.00-			48,823.00-	1.00	1.00
1710		Program Revenue	6	T	48,823.00-	48,823.00-			48,823.00-	1.00	1.00
1705		CG Revenue	5	T	48,823.00-	48,823.00-			48,823.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	48,823.00-	48,823.00-			48,823.00-	1.00	1.00
1000		Revenues	3	T	48,823.00-	48,823.00-			48,823.00-	1.00	1.00
9140		Equipment	6	B N	48,823.00	48,823.00			48,823.00	1.00	1.00
9140		Equipment	6	T	48,823.00	48,823.00			48,823.00	1.00	1.00
9100		Personal Property	5	T	48,823.00	48,823.00			48,823.00	1.00	1.00
9000		Capital Outlay	4	T	48,823.00	48,823.00			48,823.00	1.00	1.00
2000		Expenses	3	T	48,823.00	48,823.00			48,823.00	1.00	1.00

Job K2115452 US TREAS-ROCKPOINT HY DY TR PJ

Thru Date 8/31/2024

Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	48,823.00-						
1710		Program Revenue	6	T	48,823.00-						
1705		CG Revenue	5	T	48,823.00-						
1700		External C/G Revenue Source	4	T	48,823.00-						
1000		Revenues	3	T	48,823.00-						
9140		Equipment	6	BN	48,823.00						
9140		Equipment	6	T	48,823.00						
9100		Personal Property	5	T	48,823.00						
9000		Capital Outlay	4	T	48,823.00						
2000		Expenses	3	T	48,823.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tse'Ch'izhi Chapter Septic Cleaning FMIS Business Unit No. K2115453 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIN-45-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ 63,750.00	\$ (63,750.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 63,750.00	\$ (63,750.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 14160916

Verified & Recommend Approval: [Signature] 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/24/24
 Contracting Officer - Signature / Date

Job K2115453 US TREAS-TSECHZH CC SC CL P1
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	63,750.00-	63,750.00-			63,750.00-	1.00	1.00
1710		Program Revenue	6	T	63,750.00-	63,750.00-			63,750.00-	1.00	1.00
1705		CG Revenue	5	T	63,750.00-	63,750.00-			63,750.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	63,750.00-	63,750.00-			63,750.00-	1.00	1.00
1000		Revenues	3	T	63,750.00-	63,750.00-			63,750.00-	1.00	1.00
8780		Entites	6	B N	63,750.00	63,750.00			63,750.00	1.00	1.00
8780		Entites	6	T	63,750.00	63,750.00			63,750.00	1.00	1.00
8700		Grants	5	T	63,750.00	63,750.00			63,750.00	1.00	1.00
8000		Assistance	4	T	63,750.00	63,750.00			63,750.00	1.00	1.00
2000		Expenses	3	T	63,750.00	63,750.00			63,750.00	1.00	1.00

Job K2115453 US TREAS-TSECHZHI CC SC CL PJ
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DEC UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	63,750.00-						
1710		Program Revenue	6	T	63,750.00-						
1705		CG Revenue	5	T	63,750.00-						
1700		External C/G Revenue Source	4	T	63,750.00-						
1000		Revenues	3	T	63,750.00-						
8780		Entites	6	B N	63,750.00						
8780		Entites	6	T	63,750.00						
8700		Grants	5	T	63,750.00						
8000		Assistance	4	T	63,750.00						
2000		Expenses	3	T	63,750.00						



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Tse'Ch'izhi Chapter Home Weatherization & Rehab FMIS Business Unit No. K2115454
 Title of Grant : ARPA of 2021 Grant No.: NABIN-45-23
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ 208,000.00	\$ (208,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 208,000.00	\$ (208,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1416697

Verified & Recommend Approval: 7/24/24 Approval for FMIS Entry:
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115454 US TREAS-TSECHIZHI HM WE RHP
Project

Thru Date: 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	208,000.00-	208,000.00-			208,000.00-	1.00	1.00
1710		Program Revenue	6	T	208,000.00-	208,000.00-			208,000.00-	1.00	1.00
1705		CG Revenue	5	T	208,000.00-	208,000.00-			208,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	208,000.00-	208,000.00-			208,000.00-	1.00	1.00
1000		Revenues	3	T	208,000.00-	208,000.00-			208,000.00-	1.00	1.00
8780		Entites	6	B N	208,000.00	208,000.00			208,000.00	1.00	1.00
8780		Entites	6	T	208,000.00	208,000.00			208,000.00	1.00	1.00
8700		Grants	5	T	208,000.00	208,000.00			208,000.00	1.00	1.00
8000		Assistance	4	T	208,000.00	208,000.00			208,000.00	1.00	1.00
2000		Expenses	3	T	208,000.00	208,000.00			208,000.00	1.00	1.00

Job K2115454 US TREAS-TSECHIZHI HM VFR HP
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DEC UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	208,000.00-						
1710		Program Revenue	6	T	208,000.00-						
1705		CG Revenue	5	T	208,000.00-						
1700		External C/G Revenue Source	4	T	208,000.00-						
1000		Revenues	3	T	208,000.00-						
8780		Entites	6	BN	208,000.00						
8780		Entites	6	T	208,000.00						
8700		Grants	5	T	208,000.00						
8000		Assistance	4	T	208,000.00						
2000		Expenses	3	T	208,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tse'Ch'izhi Chapter Community Culvert Installation FMIS Business Unit No. K2115455 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIN-45-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
8780 9020	Entities	\$ 195,000.00	\$ (195,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 195,000.00 ✓	\$ (195,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/14/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 14116698

Verified & Recommend Approval: [Signature] 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115455 US TREAS-TSECHIZHI CC CVT IN P
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	195,000.00-	195,000.00-			195,000.00-	1.00	1.00
1710		Program Revenue	6	T	195,000.00-	195,000.00-			195,000.00-	1.00	1.00
1705		CG Revenue	5	T	195,000.00-	195,000.00-			195,000.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	195,000.00-	195,000.00-			195,000.00-	1.00	1.00
1000		Revenues	3	T	195,000.00-	195,000.00-			195,000.00-	1.00	1.00
8780		Entites	6	BN	195,000.00						
8780		Entites	6	T	195,000.00						
8700		Grants	5	T	195,000.00						
8000		Assistance	4	T	195,000.00						
9020		Infrastructure	6	BN	195,000.00				195,000.00		1.00
9020		Infrastructure	6	T	195,000.00				195,000.00		1.00
9001		Real Property	5	T	195,000.00				195,000.00		1.00
9000		Capital Outlay	4	T	195,000.00				195,000.00		1.00
2000		Expenses	3	T	195,000.00				195,000.00		1.00

Job K2115455 US TREAS-TSEGH/ZHI CC CVT IN P

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	195,000.00-						
1710		Program Revenue		6 T	195,000.00-						
1705		CG Revenue		5 T	195,000.00-						
1700		External C/G Revenue Source		4 T	195,000.00-						
1000		Revenues		3 T	195,000.00-						
8780		Entites		6 B N	195,000.00						
8780		Entites		6 T	195,000.00						
8700		Grants		5 T	195,000.00						
8000		Assistance		4 T	195,000.00						
2000		Expenses		3 T	195,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tse'Ch'izhi Chapter Spiritual Wellness Center FMIS Business Unit No. K2115456 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIN-45-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ ✓ 99,194.00	\$ (99,194.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 99,194.00	\$ (99,194.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

BATCH# 1416702

Verified & Recommend Approval: 7/24/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115456 US TREAS-TSECHIZHI SL WS C H P
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	99,194.00-	99,194.00-			99,194.00-	1.00	1.00
1710		Program Revenue	6	T	99,194.00-	99,194.00-			99,194.00-	1.00	1.00
1705		CG Revenue	5	T	99,194.00-	99,194.00-			99,194.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	99,194.00-	99,194.00-			99,194.00-	1.00	1.00
1000		Revenues	3	T	99,194.00-	99,194.00-			99,194.00-	1.00	1.00
8780		Entities	6	B N	99,194.00	99,194.00			99,194.00	1.00	1.00
8780		Entities	6	T	99,194.00	99,194.00			99,194.00	1.00	1.00
8700		Grants	5	T	99,194.00	99,194.00			99,194.00	1.00	1.00
8800		Assistance	4	T	99,194.00	99,194.00			99,194.00	1.00	1.00
2000		Expenses	3	T	99,194.00	99,194.00			99,194.00	1.00	1.00

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	99,194.00-						
1710		Program Revenue	6	T	99,194.00-						
1705		CG Revenue	5	T	99,194.00-						
1700		External C/G Revenue Source	4	T	99,194.00-						
1000		Revenues	3	T	99,194.00-						
8780		Entities	6	BN	99,194.00						
8780		Entities	6	T	99,194.00						
8700		Grants	5	T	99,194.00						
8000		Assistance	4	T	99,194.00						
2000		Expenses	3	T	99,194.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tse'Ch'izhi Chapter Bathroom Additions FMIS Business Unit No. K2115457 ✓
 Title of Grant: ARPA OF 2021 Grant No.: NABIN-45-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	1,050,000	(1,050,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,050,000	(1,050,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY

Batch # 1416703

Verified & Recommend Approval: 7/24/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/24/24
 Contracting Officer - Signature / Date

Job K2115457 US TREAS-TSECCHIZHI BATHROOM AD
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	1,050,000.00-	1,050,000.00-			1,050,000.00-	1.00	1.00
1710		Program Revenue	6 T	1,050,000.00-	1,050,000.00-			1,050,000.00-	1.00	1.00
1705		CG Revenue	5 T	1,050,000.00-	1,050,000.00-			1,050,000.00-	1.00	1.00
1700		External C/G Revenue Source	4 T	1,050,000.00-	1,050,000.00-			1,050,000.00-	1.00	1.00
1000		Revenues	3 T	1,050,000.00-	1,050,000.00-			1,050,000.00-	1.00	1.00
8780		Entites	6 BN	1,050,000.00	1,050,000.00			1,050,000.00	1.00	1.00
8780		Entites	6 T	1,050,000.00	1,050,000.00			1,050,000.00	1.00	1.00
8700		Grants	5 T	1,050,000.00	1,050,000.00			1,050,000.00	1.00	1.00
8000		Assistance	4 T	1,050,000.00	1,050,000.00			1,050,000.00	1.00	1.00
2000		Expenses	3 T	1,050,000.00	1,050,000.00			1,050,000.00	1.00	1.00

Job K2115457 US TREAS-TSECHIZHI BATHROOM AD
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	1,050,000.00-						
1710		Program Revenue	6 T	1,050,000.00-						
1705		CG Revenue	5 T	1,050,000.00-						
1700		External C/G Revenue Source	4 T	1,050,000.00-						
1000		Revenues	3 T	1,050,000.00-						
8780		Entitles	6 B N	1,050,000.00						
8780		Entitles	6 T	1,050,000.00						
8700		Grants	5 T	1,050,000.00						
8000		Assistance	4 T	1,050,000.00						
2000		Expenses	3 T	1,050,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Lukachukai Chapter Senior Center Renovation FMIS Business Unit No. K2115491

Title of Grant: ARPA of 2021 Grant No.: NABUJA-07-24 NABIN-45-23-VT 7/24/24

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 110,000.00	\$ (110,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 110,000.00	\$ (110,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1416704

Verified & Recommend Approval: [Signature] Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] for C. Shockey 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115491 USFTLJUKACHUKAI SR CENTER RENOV
Project

Time Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C DM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	110,000.00-	110,000.00-			110,000.00-	1.00	1.00
1710		Program Revenue	6	T	110,000.00-	110,000.00-			110,000.00-	1.00	1.00
1705		CG Revenue	5	T	110,000.00-	110,000.00-			110,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	110,000.00-	110,000.00-			110,000.00-	1.00	1.00
1000		Revenues	3	T	110,000.00-	110,000.00-			110,000.00-	1.00	1.00
6960		Subcontracted Services	6	B N	110,000.00	110,000.00			110,000.00	1.00	1.00
6960		Subcontracted Services	6	T	110,000.00	110,000.00			110,000.00	1.00	1.00
6930		Subcontracted Services	5	T	110,000.00	110,000.00			110,000.00	1.00	1.00
6500		Contractual Services	4	T	110,000.00	110,000.00			110,000.00	1.00	1.00
2000		Expenses	3	T	110,000.00	110,000.00			110,000.00	1.00	1.00

Job K2115491 UST-EUKACHUKAI SR CENTER RENOV

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	110,000.00-						
1710		Program Revenue	6	T	110,000.00-						
1705		CG Revenue	5	T	110,000.00-						
1700		External C/G Revenue Source	4	T	110,000.00-						
1000		Revenues	3	T	110,000.00-						
6960		Subcontracted Services	6	BN	110,000.00						
6960		Subcontracted Services	6	T	110,000.00						
6950		Subcontracted Services	5	T	110,000.00						
6500		Contractual Services	4	T	110,000.00						
2000		Expenses	3	T	110,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:
 Title of Program: Lukachukai Chapter Waterline/Sewerline for Agriculture Building FMIS Business Unit No. K2115492 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABJA-07-24 NABIN-45-23-7-24-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
6960	Subcontracted Services	\$ 420,000.00	\$ (420,000.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 420,000.00	\$ (420,000.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY Batch # 1416706

Verified & Recommend Approval: [Signature] 7/24/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7/24/24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115492 UST-LUKACHUKAI WATERLINE/SEWER
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	420,000.00-	420,000.00-			420,000.00-	1.00	1.00
1710		Program Revenue	6	T	420,000.00-	420,000.00-			420,000.00-	1.00	1.00
1705		CG Revenue	5	T	420,000.00-	420,000.00-			420,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	420,000.00-	420,000.00-			420,000.00-	1.00	1.00
1000		Revenues	3	T	420,000.00-	420,000.00-			420,000.00-	1.00	1.00
6960		Subcontracted Services	6	B N	420,000.00	420,000.00			420,000.00	1.00	1.00
6960		Subcontracted Services	6	T	420,000.00	420,000.00			420,000.00	1.00	1.00
6950		Subcontracted Services	5	T	420,000.00	420,000.00			420,000.00	1.00	1.00
6500		Contractual Services	4	T	420,000.00	420,000.00			420,000.00	1.00	1.00
2000		Expenses	3	T	420,000.00	420,000.00			420,000.00	1.00	1.00

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	-420,000.00-						
1710		Program Revenue	6	T	-420,000.00-						
1705		CG Revenue	5	T	-420,000.00-						
1700		External C/G Revenue Source	4	T	-420,000.00-						
1000		Revenues	3	T	-420,000.00-						
6960		Subcontracted Services	6	B N	-420,000.00						
6960		Subcontracted Services	6	T	-420,000.00						
6950		Subcontracted Services	5	T	-420,000.00						
6500		Contractual Services	4	T	-420,000.00						
2000		Expenses	3	T	-420,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Lukachukai Chapter Community Septic Cleaning ✓ FMIS Business Unit No. K2115493 ✓

Title of Grant: ARPA of 2021 Grant No.: NABWA-07-24 NABIN-45-23 VT 7-24-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 135,150.00	\$ (135,150.00)	
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ ✓ 135,150.00	\$ (135,150.00)	\$ -
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/24/24

PART IV. CGS / OMB USE ONLY Batch # 1416708

Verified & Recommend Approval: 7/24/24 Approval for FMIS Entry: 7/24/24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115493 UST-LUKACHUKAI COMM SEPTIC CLIN
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1710		Program Revenue	6	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1705		CG Revenue	5	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
1000		Revenues	3	T	135,150.00-	135,150.00-			135,150.00-	1.00	1.00
6960		Subcontracted Services	6	B N	135,150.00	135,150.00			135,150.00	1.00	1.00
6960		Subcontracted Services	6	T	135,150.00	135,150.00			135,150.00	1.00	1.00
6950		Subcontracted Services	5	T	135,150.00	135,150.00			135,150.00	1.00	1.00
6500		Contractual Services	4	T	135,150.00	135,150.00			135,150.00	1.00	1.00
2000		Expenses	3	T	135,150.00	135,150.00			135,150.00	1.00	1.00

Job K2115493 UST-LUKACHUKAI COMM SEPTIC CLN
Project

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	135,150.00-						
1710		Program Revenue	6 T	135,150.00-						
1705		CG Revenue	5 T	135,150.00-						
1700		External C/G Revenue Sour	4 T	135,150.00-						
1000		Revenues	3 T	135,150.00-						
6960		Subcontracted Services	6 BN	135,150.00						
6960		Subcontracted Services	6 T	135,150.00						
6950		Subcontracted Services	5 T	135,150.00						
6500		Contractual Services	4 T	135,150.00						
2000		Expenses	3 T	135,150.00						